

2026/2027

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Valley Center Recreation Commission

will meet on September 14, 2026 at 6:00 PM at 117 North Park, Valley Center, KS 67147 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Valley Rec Center and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick County (home county) Harvey County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2024/2025	Current Year Estimated 2025/2026	Proposed Budget Year 2026/2027
General	2,048,514	2,732,416	5,613,533
Employee Benefit/Liability Ins	188,402	317,286	743,278
Totals	2,236,916	3,049,702	6,356,811

Lease Purchases:

July 1,

<u>2023</u>	<u>2024</u>	<u>2025</u>
NONE	NONE	0

Revenue Neutral Rate as defined by KSA 79-2988

Total Proposed Estimated Tax Rate

<i>6.317</i>
<i>7.000</i>

Danny Park

Recreation Commission Secretary

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